

JMT AUTO LIMITED

Regd. Office : 3, L S C Pomposh Enclave, Guru Nanak Market, Opp. L S C Market, New Delhi - 110 048.
Unaudited Financial Results for the Quarter/Nine Months Ended 31st December, 2015

PART - I

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended 31.12.2015 (Unaudited)	Quarter Ended 30.09.2015 (Unaudited)	Quarter Ended 31.12.2014 (Unaudited)	9 month Ended 31.12.2015 (Unaudited)	9 month Ended 31.12.2014 (Unaudited)	Year Ended 31.03.2015 (Audited)
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of Excise Duty)	7,565.30	8,680.82	10,274.58	24,581.03	34,371.15	42,916.87
	(b) Other Operating Income	17.71	39.62	36.93	146.97	90.42	91.45
	Total income from operations (net)	7,583.01	8,720.44	10,311.51	24,728.00	34,461.57	43,008.32
2	Expenses						
	a. Cost of materials consumed	3,227.05	3,523.24	5,073.93	10,123.29	19,836.52	23,141.06
	b. Changes in inventories of finished goods and work-in-progress	-492.27	-223.45	-73.49	-476.13	-908.64	-679.93
	c. Employee benefits expense	450.95	445.97	423.75	1,338.72	1,184.60	1,703.86
	d. Depreciation and amortization expense	691.24	690.64	737.97	2,064.86	1,817.63	2,505.20
	e. Job Work Charges	1,021.08	1,159.18	1,076.91	3,193.12	2,938.68	4,019.32
	f. Power fuel and oil	1,015.81	1,183.29	1,165.11	3,282.20	3,585.90	4,657.49
	g. Consumption of Stores and Spare Parts	668.58	687.95	720.84	1,991.17	2,245.73	2,917.70
	h. Freight	148.82	144.73	223.90	457.36	625.54	820.14
	i. Other expense	275.75	269.45	236.30	787.00	793.86	1,058.61
	Total expenses	7,007.01	7,880.99	9,585.21	22,761.59	32,119.82	40,143.45
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	576.00	839.45	726.30	1,966.41	2,341.75	2,864.87
4	Other Income	19.27	85.87	15.35	169.52	100.23	229.51
5	Profit / (Loss) from ordinary activities before finance costs but before exceptional items (3+4)	595.27	925.32	741.65	2,135.93	2,441.98	3,094.38
6	Finance costs	936.86	530.10	508.19	1,948.83	1,403.41	1,913.76
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	-341.59	395.22	233.46	187.10	1,038.57	1,180.62
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	-341.59	395.22	233.46	187.10	1,038.57	1,180.62
10	Tax expenses	-103.50	131.72	90.24	93.12	372.29	233.07
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	-238.09	263.50	143.22	93.98	666.28	947.55
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	-238.09	263.50	143.22	93.98	666.28	947.55
14	Paid-up Equity Share Capital * (Face Value Rs. 2/- Per Share)	5,038.32	5,038.32	5,038.32	5,038.32	5,038.32	5,038.32
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
16.i	Earnings Per Share (before extraordinary items) (of Rs. 2/- each)(not annualized)						
	a) Basic	(0.09)	0.10	0.06	0.04	0.26	0.38
	b) Diluted	(0.09)	0.10	0.06	0.04	0.26	0.38
16.ii	Earnings Per Share (after extraordinary items) (of Rs. 10/- each)(not annualized)						
	a) Basic	(0.09)	0.10	0.06	0.04	0.26	0.38
	b) Diluted	(0.09)	0.10	0.06	0.04	0.26	0.38

See accompanying note to the financial results

PART - II

Sl. No.	Particulars	Quarter Ended 31.12.2015 (Unaudited)	Quarter Ended 30.09.2015 (Unaudited)	Quarter Ended 31.12.2014 (Unaudited)	9 month Ended 31.12.2015 (Unaudited)	9 month Ended 31.12.2014 (Unaudited)	Year Ended 31.03.2015 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	-Number of shares	71,209,970	71,209,970	14,241,994	71,209,970	14,241,994	14,241,994
	-Percentage of shareholding	100.00%	28.27%	28.27%	100.00%	28.27%	28.27%
2	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	180,706,100	-	-	180,706,100	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	-	-	100%	-	-
	- Percentage of shares (as a % of the total share capital of the company)	71.73%	-	-	71.73%	-	-
	b) Non-encumbered						
	- Number of shares	-	180,706,100	36,141,220	-	36,141,220	36,141,220
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	100%	100%	-	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	-	71.73%	71.73%	-	71.73%	71.73%

Particulars

B	INVESTORS COMPLAINTS	Quarter Ended 31.12.2015
	Pending at the beginning of the quarter	-
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	-

SEGMENT INFORMATION

Segments have been identified in line with the Accounting Standards (AS) 17 on Segment Reporting prescribed under the Companies Act, 2013, taking into account the nature of products and services, the different risks and returns, the organizational structure and the internal financial reporting system. It has manufacturing location in India only. Based on the dominant source and nature of risk and returns of the Company, its internal organizational structure and its system of internal financial reporting, geographical segment based in the location of the customers has been identified as the primary segment. The Company has following two geographical segments:

- i) Domestic
- ii) Export

The Company is a manufacturer of Automotive Components parts and managed organizationally as a single unit hence there are no reportable business segment.

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	Domestic						
	Export	6,182.92	6,985.95	7,619.69	19,363.50	27,213.00	33,117.44
	Net Sales/Income from Operations	1,405.24	1,734.96	2,689.28	5,370.06	7,246.11	9,890.88
	2. Segment Result	7,588.17	8,720.91	10,308.98	24,733.55	34,459.11	43,008.32
	Domestic						
	Export	563.59	705.79	441.82	1,645.65	1,762.87	2,072.27
	Total	322.91	407.93	553.39	1,170.69	1,335.79	1,853.13
	Less: (i) Interest	886.50	1,113.71	995.20	2,816.34	3,098.66	3,925.39
	(ii) Other Un-allocable Expenditure net-off	934.07	527.21	515.14	1,940.38	1,394.45	1,901.82
	(iii) Other Un-allocable Income	308.13	276.31	274.47	851.91	768.32	1,067.85
	Total Profit Before Tax	-14.12	-85.02	-27.87	-163.05	-102.68	-224.90
	3. Capital Employed	-341.58	395.22	233.45	187.10	1,038.58	1,180.62
	Domestic						
	Export	23,335.98	21,877.14	21,914.10	23,335.98	21,914.10	21,015.89
		4,302.76	3,606.10	4,900.31	4,302.76	4,900.31	4,241.58

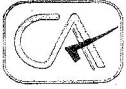
NOTES :

- 1 The above unaudited results have been reviewed and recommended by the Audit Committee at its meeting held on 10th Nov, 2015 and thereafter approved by the Board of Directors at its meeting held on 10th Nov, 2015.
- 2 Figures for the previous periods have been re-arranged/re-grouped, wherever necessary to conform to the current period's presentation.

Place: New Delhi

Date : 11th Feb, 2016


Sanjay Tikku
Director



A. C. Gupta & Associates
CHARTERED ACCOUNTANTS

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Limited Review Report

To
The Board of Directors
M/s JMT AUTO LIMITED

We have reviewed the accompanying statement of un-audited financial results of **M/s JMT AUTO LIMITED** for the quarter ended **31st December**. This statement is the responsibility of the Company's management and has been approved by the Board of Directors/Committee of the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to review Financial Statements* issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure to financial data and thus provides less assurance than an audit. We have not provided an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For A. C. Gupta & Associates
Chartered Accountants

Place: New Delhi
Date: 11.02.2016



A.C. Gupta
(Partner)

(Membership No. 008565)